



BOARD OF DIRECTORS SPECIAL BUDGET MEETING  
September 14, 2024 – 8:30 a.m. – Special Open Meeting LACC Clubhouse and Zoom

<b>AGENDA</b>	<b>PAGE</b>
1) Special Session - Call to Order – (8:30 a.m.)	-----
a. Establish Quorum	-----
2) Members Comment (8:35 a.m.) Limited to a maximum of 3 minutes each	-----
3) 2025 Budget Calendar	-----
4) 2025 Budget Process	-----
5) 2024 “Onsite” Reserve Study	-----
6) 2025 Revenues	-----
7) 2025 Operating Expenses	-----
8) 2025 Reserve Projects and Planned Expenditures	-----
9) 5-Year Rolling Budget	-----
10) Closing Remarks from Board of Directors (10:25 a.m.)	